

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282W270001) Summer Joint Enrollment Program
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Other Resources				
Balance Brought Forward (Approps)	0	12,000	0	0
Total Resources	<u>\$ 600,000</u>	<u>\$ 612,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>
Disposition of Resources				
State Aid	\$ 588,000	\$ 612,000	\$ 600,000	\$ 600,000
Balance Carry Forward (Approps)	12,000	0	0	0
Total Disposition of Resources	<u>\$ 600,000</u>	<u>\$ 612,000</u>	<u>\$ 600,000</u>	<u>\$ 600,000</u>